



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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**MEMORANDUM**

**To:** Authority Members

**From:** Kevin Givens – Federal and State Grants Unit

**Date:** January 25, 2016

**Subject:** Summary of Budget Committee Actions Taken on January 19, 2016

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On January 19, 2016, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) FFY14
- Residential Substance Abuse Treatment Act (RSAT) FFY13, FFY14, FFY15
- Sex Offender Registration and Notification Act (SORNA) FFY13, FFY14
- Victim Assistance Discretionary Grant Training Program (VADGT) FFY15
- Violence Against Women Act (VAWA) FFY12, FFY13, FFY14
- Violence Against Women Act Grants to Encourage Arrest and Enforcement of Protection Orders Program (VAWA A) FFY14
- Victims of Crime Act (VOCA) FFY12, FFY14, FFY15

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Public Defender Amy Campanelli, Kathryn Dunne for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Budget Committee Chair Cynthia Hora for Attorney General Madigan, Authority Chair Hon. Elizabeth Robb, Col. James Winters for Director Leo Schmitz, and Paula Wolff. Also in attendance were Authority Executive Director John Maki; Authority Deputy General Counsel Junaid Afeef; Authority Associate Director Kevin Givens, Authority Program Supervisors Greg Stevens, Ron Reichgelt, Shai Hoffman, Authority Federal and State Grants Unit Administrative Assistant Jude Lemrow, Sharmili Majmudar representing Rape Victim Advocates, and other Authority staff members and guests.

**MEETING MINUTES**

The Budget Committee unanimously **approved** the minutes of the October 20, 2015 Budget Committee meeting.

**SUMMARY OF ACTIONS TAKEN**

**JAG**

*New Designation*

The Budget Committee **designated** \$331,569 in FFY14 funds to the Illinois Department of Corrections to support its Community-Based Residential Treatment for Adults program.

## RSAT

### *Request for Proposals*

The Budget Committee discussed the Authority's intent to let a competitive Request for Proposal (RFP) to select a County-level jail or detention center to implement a medication assisted treatment program using FFY13, FFY14, and FFY15 funds.

This item was presented for informational purposes only. No formal Budget Committee action was necessary on this item and none was taken.

## SORNA

The Budget Committee discussed the use of \$159,098 in lapsing FFY13 funds and \$263,394 in FFY14 funds to the Illinois Sheriff's Association to enter into a one-year contract for statewide provision of Offender Watch © services.

This item was presented for informational purposes only. No formal Budget Committee action was necessary on this item and none was taken.

## VADGT

### *New Designations*

The Budget Committee **designated** funds as described in the table below:

Grantee	Program	FFY15
Illinois Attorney General's Office	Victim Advocate Training	\$100,000
Illinois Coalition Against Domestic Violence	Victim Advocate Training	\$100,000
Illinois Coalition Against Sexual Assault	Victim Advocate Training	\$100,000
<b>Total</b>		<b>\$300,000</b>

## VAWA

### *Designation Reductions*

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12	FFY13
McLean County Court Services / Domestic Violence Multi-Disciplinary Response Team	Contractual / minimal use of the electronic monitoring.	\$6,075	
Illinois Department of Corrections / Services to Female Inmates	Funds remaining at performance period end.		\$528
Kankakee County Center Against Sexual Assault / Sexual Assault Multi-Disciplinary Team Response	Personnel expenses less than expected.		\$1,089
McLean County Sheriff's Office / Domestic Violence Multi-Disciplinary Response Team	Personnel expenses less than expected.		\$12,282
<b>TOTAL RETURNED</b>		<b>\$6,075</b>	<b>\$13,898</b>

*New Designations*

The Budget Committee **designated** funds to Multi-Disciplinary Team Response Programs (MDTs) as described in the table below:

	<b>Entity</b>	<b>VAWA Program</b>	<b>FFY12</b>	<b>FFY13</b>	<b>FFY14</b>
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT			\$96,108
	Cook County State's Attorney's Office	Cook Co. Domestic Violence MDT			\$270,681
	Family Rescue	Cook Co. Domestic Violence MDT			\$190,777
	<b>Subtotal:</b>				<b>\$557,566</b>
B	Chicago Police Dept.	Cook Co. Sexual Assault MDT			\$63,899
	Cook County State's Attorney's Office	Cook Co. Sexual Assault MDT			\$282,965
	Life Span	Cook Co. Sexual Assault MDT			\$31,978
	<b>Subtotal:</b>				<b>\$378,842</b>
C	Kankakee County Sheriff's Office	Kankakee Co. Sexual Assault MDT			\$94,320
	Kankakee State's Attorney's Office	Kankakee Co. Sexual Assault MDT			\$154,091
	21 <sup>st</sup> Judicial Circuit	Kankakee Co. Sexual Assault MDT	\$82,726		
	KC-CASA	Kankakee Co. Sexual Assault MDT			\$100,453
	<b>Subtotal:</b>	<b>\$82,726</b>			<b>\$348,864</b>
D	Peoria County Sheriff's Office	Peoria Co. Domestic Violence MDT			\$62,086
	Peoria Police Department	Peoria Co. Domestic Violence MDT	\$88,648		
	Peoria County State's Attorney's Office	Peoria Co. Domestic Violence MDT			\$261,893
	10th Judicial Circuit	Peoria Co. Domestic Violence MDT		\$113,750	
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT			\$73,623
	<b>Subtotal:</b>	<b>\$88,648</b>	<b>\$113,750</b>		<b>\$397,602</b>
E	St. Clair County Sheriff's Office	St. Clair Co. Domestic Violence MDT			\$153,385
	St. Clair County State's Attorney's Office	St. Clair Co. Domestic Violence MDT		\$179,651	
	20th Judicial Circuit	St. Clair Co. Domestic Violence MDT		\$47,694	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT			\$179,695
	<b>Subtotal:</b>			<b>\$227,345</b>	<b>\$333,080</b>
	<b>Totals:</b>	<b>\$171,374</b>	<b>\$341,095</b>		<b>\$2,015,954</b>

**VAWA A**

The Budget Committee discussed adjustments to the FFY14 plan, including:

1. The rescission of a designation to Rock Island County for \$9,260 to support its Judicial Circuit Family Violence Coordinating Council. These funds were rescinded and made available for other programming purposes.
2. Designations to entities in support of the Illinois Family Violence Coordinating Councils per a two-year plan, as described in the table below:

<b>Circuit</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Total 2 years</b>
3 <sup>rd</sup>	Madison County Auditor	\$8,260.00	\$8,460.00	\$16,720.00
5 <sup>th</sup>	ROE#11	\$9,260.00	\$9,460.00	\$18,720.00
6 <sup>th</sup>	Metamorphosis Montessori	\$8,260.00		\$8,260.00
8 <sup>th</sup>	West Central IL Area on Aging	\$9,260.00	\$9,460.00	\$18,720.00
9 <sup>th</sup>	Hancock County	\$9,260.00	\$9,460.00	\$18,720.00
10 <sup>th</sup>	Peoria County Treasurer	\$8,260.00	\$8,460.00	\$16,720.00
11 <sup>th</sup>	ROE#17	\$9,260.00	\$9,460.00	\$18,720.00
12 <sup>th</sup>	Office of the Chief Judge Will County	\$8,260.00	\$8,460.00	\$16,720.00
13 <sup>th</sup>	Youth Service Bureau	\$8,260.00	\$8,460.00	\$16,720.00
15 <sup>th</sup>	Lee/Ogle ROE#47	\$9,260.00	\$9,460.00	\$18,720.00
17 <sup>th</sup>	Winnebago County	\$8,260.00	\$8,460.00	\$16,720.00
18 <sup>th</sup>	County of DuPage	\$9,260.00	\$9,460.00	\$18,720.00
19 <sup>th</sup>	College of Lake County	\$8,260.00	\$8,460.00	\$16,720.00
20 <sup>th</sup>	Village of Sauget/ Sauget Police Dept.	\$8,260.00		\$8,260.00
21 <sup>st</sup>	I-KAN ROE	\$8,260.00	\$8,460.00	\$16,720.00
22 <sup>nd</sup>	McHenry County College Dist.	\$8,260.00	\$8,460.00	\$16,720.00
	Macon Resources**	\$25,075.00	\$7,925.00	\$33,000.00
1 <sup>st</sup> , 2 <sup>nd</sup> ,4 <sup>th</sup> , 6 <sup>th</sup> , 7 <sup>th</sup> , 16 <sup>th</sup> /23 <sup>rd</sup> , 20 <sup>th</sup> ,	Exeter Group***	\$46,300.00	\$63,220.00	\$109,520.00
	IL Law Enforcement Training & Standards Board	\$29,025.00	\$29,025.00	\$58,050.00
<b>Total Recommended (up to this amount) for 2 Years: \$463,170</b>				

This item was presented for informational purposes only. No formal Budget Committee action was necessary on this item and none was taken.

**VOCAs***Designation Reductions*

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY12</b>	<b>FFY14</b>
Children's Advocacy Center of Champaign County - Child Advocacy Center Services	Contractual crisis counseling activity low for first 5 months.	\$22,118	
Between Friends - Services to Chicago Victims of Violent Crime	Staff vacancy.	\$5,119	
LaSalle County State's Attorney's Office - Law Enforcement & Prosecutor based Victim Assistance Services	Less personnel funds used than expected.		\$2,000
St. Clair County - Law Enforcement & Prosecutor based Victim Assistance Services	Less personnel funds used than expected.		\$457
CARE, Inc. - Child Advocacy Center Services	Less contractual funds used than expected.		\$1,572
Williamson County State's Attorney - Law Enforcement & Prosecutor based Victim Assistance Services	Less personnel funds used than expected.		\$4,439
<b>TOTAL RETURNED</b>		<b>\$27,237</b>	<b>\$8,468</b>

*New Designation*

The Budget Committee **designated** funds to support Multi-Disciplinary Team Response programs (MDTs) in conjunction with similar VAWA designations described above as identified per Group assignment, as described in the table below:

<b>Group</b>	<b>Entity</b>	<b>Program</b>	<b>FFY15</b>
A	Life Span	Cook County Domestic Violence MDT	\$42,434
B	Rape Victim Advocates	Cook County Sexual Assault MDT	\$221,158
E	Call for Help, Inc.	St. Clair County Domestic Violence MDT	\$32,712
<b>Totals:</b>			<b>\$296,304</b>

**2016 Budget Committee Meeting Schedule**

Staff proposed dates for 2016 Budget Committee meetings as described in the table below.

<b>Date</b>	<b>Time</b>	<b>Location</b>
May 12, 2016	9AM	Authority's Offices
August 18, 2016	9AM	Authority's Offices
November 10, 2016	9AM	Authority's Offices

- If significant conflicts with these dates arise for the committee members, alternative dates will be considered.
- If staff determines that no Budget Committee action is necessary on any of the above dates, board members will be notified in advance of such dates as to the meeting's cancellation.
- No formal Budget Committee action was necessary on this item and none was taken.

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Since this memorandum is the official notification of Budget Committee action taken on January 19, 2016, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.